

AFFIDAVIT OF PUBLICATION - 8925

STATE OF KANSAS, COUNTY OF RENO, SS:

Lorraine Yazzie

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day the first being made on the 24th day of July A.D., 2009 and the last on the 24th day of July A.D., 2009.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

[Signature]
Subscribed and sworn to before me this 24th day of July A.D., 2009.
[Signature]
Notary Public

My Commission Expires 01/28/13

Printer's Fees, \$246.30



Legal Notice

NOTICE OF BUDGET HEARING
The governing body of
City of South Hutchinson
will meet on the 4th day of August, 2009, at 7:00 p.m. at the City Hall for the purpose
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limit of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax
General	1,744,745	30.020	1,975,493	27.609	1,981,338	411,254
Bond & Interest	883,132	11.490	1,122,939	12.812	1,262,876	400,008
Flood Control	21,931	0.884	21,769	0.923	20,940	15,710
Employee Benefits	33,163		53,000	0.989	55,000	49,934
Special Highway	153,597		75,000		162,000	
Water	381,965		473,091		495,950	
Sewer	1,032,144		1,087,415		1,147,722	
Conventional Tourism	45,488		58,000		55,000	
Special Park	0		0		5,000	
Division	4,724		5,000		5,000	
1/4 cent Sales Tax	117,000		165,058		255,000	
Non-Budgeted Funds-A	216,149					
Totals	4,636,036	42.874	5,034,765	42.333	5,863,790	881,104
Less: Transfers	869,698		808,687		812,688	
Net Expenditure	3,766,338		4,226,078		4,551,102	
Total Tax Levied	925,000		921,234		xxxxxxx	
Assessed Valuation	21,829,736		21,762,070		20,904,985	
Outstanding Indebtedness January 1,	2,207		2,008		2,009	
G.O. Bonds	2,220,000		4,402,000		4,197,000	
Revenue Bonds	0		0		0	
Other	8,988,957		8,033,306		5,814,232	
Lease Purchase Principal	66,057		0		0	
Total	11,285,014		10,435,306		9,811,232	

*Tax rates are expressed in mills.

Denise McCue
City Official Title: City Clerk

FILED

AUG 11 2009

Shari A. Loggins
COUNTY CLERK

2010

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

City of South Hutchinson

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2010; and
(3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

		2010 Adopted Budget		
		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax
Table of Contents:				County Clerk's Use Only
Computation to Determine Limit for 2010		2		
Allocation of MVT, RVT, 16/20M Veh & Slider		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	1,931,338	411,454
Bond & Interest	10-113	8	1,262,869	400,005
Flood Control	12-646a	9	20,905	19,710
Employee Benefits	12-16,102	9	55,000	49,934
Special Highway		10	162,000	
Water		10	495,959	
Sewer		11	1,117,722	
Conventional Tourism		11	55,000	
Special Park		12	3,000	
Diversion		12	5,000	
1/4 cent Sales Tax		13	255,000	
		13		
		14		
		14		
		15		
		15		
		16		
		17		
Non-Budgeted Funds-A				
Totals		x	5,363,793	881,103
Budget Summary		1		
Neighborhood Revitalization Rebate				

Manually changed from 19,945 to 19,710

FILED

AUG 11 2009

Shari A. Dugrubin
COUNTY CLERK

42.220

Is an Ordinance required to be passed, published, and attached to the budget ☐ No ☒ Yes

20,869,182

County Clerk's Use Only

November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No

Assisted by: Lindburg Vogel Pierce Faris
P.O. Box 2047

Address: Hutchinson, KS

Attest: _____ 2009

67504-2047

County Clerk

Governing Body

City of South Hutchinson

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	921,234 ✓
2. Debt Service Levy in 2009 Budget	- \$	278,820 ✓
3. Tax Levy Excluding Debt Service	\$	<u>642,414</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>174,433 ✓</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>3,500,603</u>	
5b. Personal Property 2008	- <u>3,985,234</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0 ✓</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2009		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2009	<u>100,158 ✓</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>274,591</u>	
9. Total Estimated Valuation July 1, 2009	<u>21,762,070</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>21,487,479</u>	
11. Factor for Increase (8 divided by 10)	<u>0.01278</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>8,209</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>650,623</u>	
14. Debt Service in this 2010 Budget	<u>400,005</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>1,050,628</u>	

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

*Amended
to District
@ South Hutchinson*

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	600,823	58,930	948	978	0
Bond & Interest	278,820	27,347	440	454	0
Flood Control	20,079	1,969	32	33	0
Employee Benefits	21,512	2,110	34	35	0
TOTAL	921,234	90,356	1,454	1,500	0

County Treas Motor Vehicle Estimate	90,356				
County Treasurers Recreational Vehicle Estimate		1,454			
County Treasurers 16/20M Vehicle Estimate				1,500	
County Treasurers Slider Estimate					0
Motor Vehicle Factor	0.09808				
Recreational Vehicle Factor		0.00158			
16/20M Vehicle Factor				0.00163	
Slider Factor					0.00000

City of South Hutchinson

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Equipment Reserve	113,500	116,500	118,500	12-1,117
Water	Equipment Reserve	20,000	20,000	20,000	12-1,117
General	Building Reserve	30,500	30,500	32,500	12-1,118
Sewer	Equipment Reserve	20,000	30,000	30,000	12-1,117
Sewer	Sewer Reserve	51,500	51,500	51,500	12-825d
Sewer	Bond & Interest	560,187	560,187	560,187	12-1,825d
Capital Projects	Bond & Interest	74,011			10-117a
	Totals	869,698	808,687	812,687	
	Adjustments				
	Adjusted Totals	869,698	808,687	812,687	

NOTE: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Type of Debt		Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount		Date Due		Amount Due 2009		Amount Due 2010		
						Outstanding Jan 1, 2009		Interest		Principal	Interest	Principal	Interest	Principal
General Obligation:														
	Series 2002	4/1/02		21/3.6	765,000	295,000		4-1/10-1	4/1	8,800	80,000	6,254	75,000	
	Series 2003	12/15/03		2.5/4.2	2,100,000	1,515,000		1-1/7-1	7/1	53,372	125,000	49,703	130,000	
	Series 2007	11/1/07		4.00	2,387,000	2,387,000		5-1/11-1	11/1	178,330	67,000	86,485	205,000	
	Series 2009	6/26/09		5.75	29,000			5-1/11-1	11/1			2,223	2,000	

City of South Hutchinson Revised 8/08/07

FUND PAGE - GENERAL

Adopted Budget

General

[illegible]

City of South Hutchinson

2010

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
General Administration			
Salaries	88,972	102,138	104,270
Contractual	54,447	66,700	66,000
Commodities	6,738	8,100	7,700
Capital Outlay	2,500	2,500	2,500
Transfer to Equipment Reserve	2,000	2,000	2,000
Total	154,656	181,438	182,470
Police			
Salaries	464,262	567,800	595,303
Contractual	55,378	71,880	77,102
Commodities	40,788	48,200	42,700
Capital Outlay	24,466	26,300	28,300
Transfer to Equipment Reserve	15,000	15,000	15,000
Total	599,894	729,180	758,405
Fire			
Salaries	10,646	13,400	15,650
Contractual	26,468	29,930	30,302
Commodities	6,989	10,450	9,850
Capital Outlay	11,597	12,500	13,500
Transfer to Equipment Reserve	25,000	25,000	26,000
Total	80,700	91,280	95,302
Street			
Salaries	235,365	260,052	276,450
Contractual	26,708	63,273	73,500
Commodities	94,052	146,479	138,500
Capital Outlay	10,000	10,000	10,000
Transfer to Equipment Reserve	70,000	70,000	70,000
Total	436,125	549,804	568,450
Parks			
Salaries	10,000	10,000	10,000
Contractual	7,904	10,691	10,150
Commodities	8,415	13,598	13,350
Capital Outlay		28,000	28,000
Transfer to Equipment Reserve	15,000	2,000	3,000
Total	41,319	64,289	64,500
Street Lighting			
Salaries			
Contractual	45,496	47,500	48,000
Commodities			
Capital Outlay			
Total	45,496	47,500	48,000
Code Enforcement			
Salaries	64,205	72,452	74,055
Contractual	29,963	31,700	4,800
Commodities	3,995	5,200	5,000
Capital Outlay			
Transfer to Equipment Reserve	2,500	2,500	2,500
Total	100,663	111,852	86,355
Municipal Court			
Salaries	37,161	47,450	50,956
Contractual	62,367	60,700	61,900
Commodities	695	2,000	2,000
Capital Outlay			
Total	100,223	110,150	114,856
Page Total	1,559,077	1,885,493	1,918,338

City of South Hutchinson

2010

FUND PAGE

Adopted Budget Bond & Interest	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	204,430	198,927	117,389
Receipts:			
Ad Valorem Tax	232,853	264,912	xxxxxxxxxxxxxxxxxx
Delinquent Tax	14,656	1,400	
Motor Vehicle Tax	30,990	24,705	27,347
Recreational Vehicle Tax		468	440
16/20M Vehicle Tax		367	454
Slider			0
In Lieu of Taxes			
Specials	37,943	189,362	177,000
Transfer from Sewer	560,187	560,187	560,187
Transfer from Capital Projects		0	0
Interest on Idle Funds			
Miscellaneous	1,000		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	877,629	1,041,401	765,428
Resources Available:	1,082,059	1,240,328	882,817
Expenditures:			
Principal	205,000	272,000	412,000
Interest	67,945	240,502	144,656
Sewer Debt	610,187	610,187	610,187
Fees		250	250
Cash Reserve			95,776
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	883,132	1,122,939	1,262,869
Unencumbered Cash Balance Dec 31	198,927	117,389	xxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 883,232	Non-Appropriated Balance		
Violation of Budget Law for 2008:	Total Expenditures/Non-Appropriated Bal		
Possible Cash Violation for 2008:	Tax Required		
Delinquency Computation % Rate 5.25%	19,953		
Amount of 2009 Ad Valorem Tax:	400,005		

City of South Hutchinson

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Flood Control	2008	2009	2010
Unencumbered Cash Balance Jan 1	2,167	816	144
Receipts:			
Ad Valorem Tax	17,508	19,077	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,060	100	
Motor Vehicle Tax	2,012	1,857	1,969
Recreational Vehicle Tax		35	32
16/20M Vehicle Tax		28	33
Slider			0
In Lieu of Taxes	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	20,580	21,097	2,034
Resources Available:	22,747	21,913	2,178
Expenditures:			
Contractual	21,931	21,769	20,905
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	21,931	21,769	20,905
Unencumbered Cash Balance Dec 31	816	144	XXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount:	21,931	Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	20,905
Possible Cash Violation for 2008:		Tax Required	18,727
		Delinquency Computation % Rate	5.25%
		Amount of 2009 Ad Valorem Tax	983
			19,710

Adopted Budget

Employee Benefits	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2008	2009	2010
Unencumbered Cash Balance Jan 1	65,392	37,839	5,378
Receipts:			
Ad Valorem Tax	0	20,439	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,746	100	
Motor Vehicle Tax	3,864	0	2,110
Recreational Vehicle Tax		0	34
16/20M Vehicle Tax		0	35
Slider			0
In lieu of tax	0		
Reimbursed expenses	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,610	20,539	2,179
Resources Available:	71,002	58,378	7,557
Expenditures:			
Worker Compensaion	31,097	50,000	50,000
Other	2,066	3,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	33,163	53,000	55,000
Unencumbered Cash Balance Dec 31	37,839	5,378	XXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount:	38,000	Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	55,000
Possible Cash Violation for 2008:		Tax Required	47,443
		Delinquency Computation % Rate	5.250%
		Amount of 2009 Ad Valorem Tax	2,491
			49,934

City of South Hutchinson

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	150,822	79,612	79,962
Receipts:			
State of Kansas Gas Tax	72,304	65,900	73,670
County Transfers Gas		9,450	10,080
Reno County	10,083		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	82,387	75,350	83,750
Resources Available:	233,209	154,962	163,712
Expenditures:			
Contractual	16,580	50,000	81,000
Commodities	137,017	25,000	81,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	153,597	75,000	162,000
Unencumbered Cash Balance Dec 31	79,612	79,962	1,712

2008 Budget Authority Limited Amount: 160,000

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Adopted Budget

Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	298,790	406,648	358,557
Receipts:			
Water Sales	389,798	350,000	350,000
Miscellaneous	24,899	20,000	20,000
Farm Income	59,820	52,000	14,000
Interest on Idle Funds	15,306	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	489,823	425,000	387,000
Resources Available:	788,613	831,648	745,557
Expenditures:			
Salaries & Wages	215,687	233,431	248,884
Contractual	49,148	97,090	100,075
Commodities	64,120	84,570	86,000
Capital		5,000	5,000
Sales tax	32,554	33,000	36,000
Transfer to Equipment Reserve	20,000	20,000	20,000
Transfer to Water Reserve			
Miscellaneous	456		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	381,965	473,091	495,959
Unencumbered Cash Balance Dec 31	406,648	358,557	249,598

2008 Budget Authority Limited Amount: 446,026

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

City of South Hutchinson

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	460,719	628,264	583,849
Receipts:			
User Charges	1,099,081	1,000,000	1,000,000
Reimbursed	38,013	6,000	6,000
Farm Income	42,451	30,000	30,000
Interest on Idle Funds	20,144	7,000	70,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,199,689	1,043,000	1,106,000
Resources Available:	1,660,408	1,671,264	1,689,849
Expenditures:			
Personal	147,593	173,621	199,450
Contractual	176,997	175,062	189,540
Commodities	65,867	87,045	87,045
Equipment Reserve	30,000	30,000	30,000
Sewer Reserve	51,500	51,500	51,500
Bond & Interest	560,187	560,187	560,187
Capital Outlay	0	10,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,032,144	1,087,415	1,117,722
Unencumbered Cash Balance Dec 31	628,264	583,849	572,127

2008 Budget Authority Limited Amount: 1,042,810

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Adopted Budget

Conventional Tourism	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Guest tax	45,488	55,000	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	45,488	55,000	55,000
Resources Available:	45,488	55,000	55,000
Expenditures:			
Contractual service	45,488	55,000	55,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	45,488	55,000	55,000
Unencumbered Cash Balance Dec 31	0	0	0

2008 Budget Authority Limited Amount: 55,000

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

City of South Hutchinson

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Park	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,943	2,262	2,762
Receipts:			
Alcohol tax	319	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	319	500	500
Resources Available:	2,262	2,762	3,262
Expenditures:			
Expenditures:			3,000
Commodities			
			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	3,000
Unencumbered Cash Balance Dec 31	2,262	2,762	262

2008 Budget Authority Limited Amount: 0

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Adopted Budget

Diversion	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,358	6,244	6,244
Receipts:			
Miscellaneous	3,610	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,610	5,000	5,000
Resources Available:	10,968	11,244	11,244
Expenditures:			
Contractual	4,724	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,724	5,000	5,000
Unencumbered Cash Balance Dec 31	6,244	6,244	6,244

2008 Budget Authority Limited Amount: 10,000

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

City of South Hutchinson

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Local Sales Tax	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	136,654	215,178	152,453
Receipts:			
Sales tax	95,524	90,000	90,000
Reimbursed	100,000	13,333	13,333
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	195,524	103,333	103,333
Resources Available:	332,178	318,511	255,786
Expenditures:			
Contractual	17,000	166,058	255,000
Economic development	100,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	117,000	166,058	255,000
Unencumbered Cash Balance Dec 31	215,178	152,453	786

2008 Budget Authority Limited Amount: 163,959

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008 Budget Authority Limited Amount: 0

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

City of South Hutchinson

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Transfer from operation fund			
Reimbursed expenses			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008 Budget Authority Limited Amount: 0

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Adopted Budget

Building Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Transfer from operation			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008 Budget Authority Limited Amount: 0

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Input sheet for City2.XLS budget form

Enter City Name (City of)

City of South Hutchinson

Enter County Name followed by "County"

Reno County

Enter year being budgeted (YYYY)

2010

Enter the following information from the sources shown. This information will
be entered on the budget forms in the appropriate locations.
If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from
the 2009 Budget, Certificate Page:

Fund Names:	Statute	Tax Levy Amount in 2009 Budget
General	12-101a	600,823
Bond & Interest	10-113	278,820

Fund name for all funds with a tax levy:

Flood Control	12-646a	20,079
Employee Benefits	12-16,102	21,512

Total Tax Levy Funds for 2009 Budgeted Year	921,234
---------------------------------------------	---------

Other (non-tax levy) fund names:

Special Highway
Water
Sewer
Conventional Tourism
Special Park
Diversion
1/4 cent Sales Tax

Single Non Tax Levy:

1	
2	
3	
4	

Non-Budgeted (A):

1	Water P&I
2	Water Reserve
3	Sewer Reserve
4	Equipment Reserve
5	Building Reserve
	Capital Projects
	Law Enforcement Fund

Non-Budgeted (B):

1	
2	
3	

4	
5	
Non-Budgeted (C):	
1	
2	
3	
4	
5	
Non-Budgeted (D):	
1	
2	
3	
4	
5	

From the 2009 Budget, Budget Summary Page		2007 Tax Levy Rate (2008 Column)
General		30.020
Bond & Interest		11.490
Flood Control		0.864
Employee Benefits		
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
Total		42.374

Total Levy Dollar Amount (2008 budget column)	925,000
Assessed Valuation for 2007 (2008 budget column)	21,829,736

From the 2009 Budget, Budget Summary Page		
Outstanding Indebtedness, January 1:	2007	2008
G.O. Bonds	2,220,000	4,402,000
Revenue Bonds	0	0
Other	8,988,957	6,033,306
Lease Purchase Principal	56,057	0

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2010 Budget Information:

Total Assessed Valuation for 2009	20,904,983
New Improvements for 2009	174,433
Personal Property excluding oil, gas, mobile homes - 2009	3,460,537
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2009	100,158
Personal Property excluding oil, gas, mobile homes- 2008	3,985,234
Gross earnings (intangible) tax estimate for 2010	
Neighborhood Revitalization	

Actual Tax Rates for the 2009 Budget:

<u>Fund</u>	<u>Rate</u>
General	27.609
Bond & Interest	12.812
Flood Control	0.923
Employee Benefits	0.989
Total	42.333

Final Assessed Valuation from the November 1, 2008 Abstract 21,762,070

From the County Treasurer's Budget Information - 2010 Budget Year Estimates:

Motor Vehicle Tax Estimate	91,112
Recreational Vehicle Tax Estimate	1,726
16/20 M Vehicle Tax	1,352
LAVTR	
City and County Revenue Sharing	
Slider	

Computation of Delinquency

Actual Delinquency for 2008 Tax	5.131%
Rate used in this budget-this will be shown on all fund pages with a tax levy	5.250%

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):

2010 State Distribution for Kansas Gas Tax	73,670
2010 County Transfers for Gas**	10,080
Adjusted 2009 State Distribution for Kansas Gas Tax	65,900
Adjusted 2009 County Transfers for Gas**	9,450

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of

K.S.A. 79-3425c

From the 2008 Budget Summary Page

<u>Funds</u>	<u>2008 Expenditure Amounts</u> <u>Budget Authority</u>	Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
General	2,066,857	
Bond & Interest	883,232	
Flood Control	21,931	
Employee Benefits	38,000	
0		
0		
0		
0		
0		
0		
0		
0		
Special Highway	160,000	
Water	446,026	
Sewer	1,042,810	
Conventional Tourism	55,000	
Special Park		
Diversion	10,000	
1/4 cent Sales Tax	163,959	
0		
0		
0		
0		
0		
0		
0		
0		
0		

FILED

Sylvia Rec Comm

JUN 25 2009

Shari A. Magulbin
COUNTY CLERK

Legal Notice

(Published in The Record June 25, 2009)

The Governing Body of
Sylvia Recreation Commission
will meet on the 6th day of July, 2009, at 7:00 p.m.
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at the City Office
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008	Current Year Estimated 2009	Proposed Budget Year 2010
General	925-	1034-	1000-
Totals			
Lease Purchase:			
Principal Balance @ Beg of FY	0	0	0

T. Mathes
Recreation Commission Secretary

Page No. 4

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his
oath that he is publisher of

THE RECORD

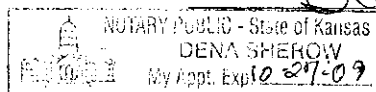
a weekly newspaper printed and published in the city
of Turon, Reno County, Kansas, of general paid
circulation on a weekly basis in Reno County, Kan-
sas, and not a trade, religious or fraternal publication,
which newspaper has been entered as second class
mail matter in the United States Post Office, Turon,
Kansas, in which newspaper has been continuously
and uninterruptedly published for more than 50
weeks a year and has been published for more than
five years prior to the first publication of the notice
hereinafter mention, and that the notice, of a true
copy is hereto attached, was published in 1
consecutive issues of said newspaper, the first pub-
lication being in the issue of 6-25,
2009 and the last publication in the issue of
6-25, 2009.

[Signature]
PUBLISHER

Subscribed and sworn to before me this 24 day of
June, 2009.

Dena Sherow

Notary Public



My commission expires 10-27-09

FILED

JUN 25 2009

Shari A. Dagnubin
COUNTY CLERK

Legal Notice

(Published in The Record June 18, 2009)
KANSAS PRIDE PROGRAM ENTRY
GOVERNMENT RESOLUTION
YEAR: 2009

Resolution #6/2009

WHEREAS, local municipal government has a responsibility to develop the capacity to undertake a viable community development effort; and

WHEREAS, community development needs and problems can best be determined and solved through a cooperative effort between elected officials and those citizens they represent; and

WHEREAS, the Kansas PRIDE Program, co-administered by the Kansas Department of Commerce & Housing and K-State Research and Extension, has been reviewed and found to be a means to improve our community, and

WHEREAS, the Mayor and Council do herewith pledge their full support, endorsement, and cooperation in carrying out the requirements of the Kansas PRIDE Program.

NOW THEREFORE BE IT RESOLVED, that the community of Arlington urges its citizens to join this effort and hereby declares this city to be an official entrant in the PRIDE Program for the year of 2009.

PASSED AND APPROVED THIS 1ST DAY OF JUNE IN THE YEAR OF 2009.

/s/David Anderson, Mayor

Attest:

/s/Debbie Fountain, City Clerk

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

THE RECORD

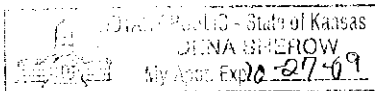
a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 6-18, 2009 and the last publication in the issue of 6-18, 2009.

[Signature]
PUBLISHER

Subscribed and sworn to before me this 24 day of June, 2009.

Dena Sherow

Notary Public



My commission expires

10-24-09

CERTIFICATE

2010

To the Clerk of Reno, State of Kansas

We, the undersigned officers of

Sylvia Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2010</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	1000 -
TOTAL		
Budget Summary		

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___

Travis Mathis
Jessica Mathis
[Signature]

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Sylvia Recreation Commission

P. O. Box 247

Sylvia, KS 67581

City of Sylvia

P. O. Box 247

Sylvia, KS 67581

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

Page No. 2

FUND PAGE[illegible]

The Governing Body of
Sylvia Recreation Commission
will meet on the 6th day of July, 2009, at 7:00 p.m.
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at the City Office
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008	Current Year Estimated 2009	Proposed Budget Year 2010
General	925-	1054-	1000-
Totals			
Lease Purchase:			
Principal Balance @ Beg of FY	0	0	0

T. Mathes

Recreation Commission Secretary

Page No. 4

Legal Notice

(Published in The Record June 25, 2009)

The Governing Body of
Sylvia Recreation Commission
will meet on the 6th day of July, 2009, at 7:00 p.m.
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at the City Office
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008	Current Year Estimated 2009	Proposed Budget Year 2010
General	925-	1054-	1000-
Totals			
Lease Purchase:			
Principal Balance @ Beg of FY	0	0	0

T. Mathes
Recreation Commission Secretary

Page No. 4

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

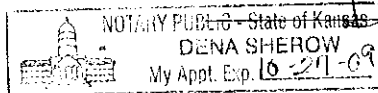
STEPHEN GREEN, being duly sworn, says on his
oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city
of Turon, Reno County, Kansas, of general paid
circulation on a weekly basis in Reno County, Kan-
sas, and not a trade, religious or fraternal publication,
which newspaper has been entered as second class
mail matter in the United States Post Office, Turon,
Kansas, in which newspaper has been continuously
and uninterruptedly published for more than 50
weeks a year and has been published for more than
five years prior to the first publication of the notice
hereinafter mention, and that the notice, of a true
copy is hereto attached, was published in 1
consecutive issues of said newspaper, the first pub-
lication being in the issue of 6-25,
20 09 and the last publication in the issue of
6-25, 20 09.

[Signature]
PUBLISHER

Subscribed and sworn to before me this 24 day of
June, 2009



Dena Sherow
Notary Public

My commission expires 10-27-09

Sylvia City

FILED

JUL 23 2009

Shari A. Leguillon
COUNTY CLERK

(Published in The Record July 23, 2009)

NOTICE OF BUDGET HEARING

The governing body of
City of Sylvia
will meet on the 3rd day of August, 2009, at 7:00 p.m. at the City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	66,823	18.590	70,202	26.989	72,777	17,533	28.771
Bond & Interest							
Cemetery	4,789	2.734	4,950	3.928	6,200	3,602	5.911
Social Security	11,951	3.673	12,000	6.767	13,000	5,142	8.438
KPERS	4,498	3.397	6,500	4.322	6,500	1,160	1.903
Library	3,076	3.141	2,657	3.148	2,576	1,919	3.149
Recreation	925	1.047	965	1.051	857	1,639	1.049
Special Highway	10,104		8,885		9,630		
Water	35,456		38,062		39,500		
Sewer	20,199		20,200		21,700		
Gas	175,966		303,415		303,415		
Refuse	18,816		29,000		29,000		
Non-Budgeted Funds-A	32,362						
Totals	384,965	32.522	496,836	46.205	505,155	29,995	49.221
Less: Transfers	16,100		35,488		35,700		
Net Expenditure	368,865		461,348		469,455		
Total Tax Levied	21,462		29,381		XXXXXX		
Assessed Valuation	659,911		635,881		609,405		

Outstanding Indebtedness			
	2007	2008	2009
January 1,	0	0	0
G.O. Bonds	0	0	170,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	170,000

*Tax rates are expressed in mills

Kathleen Pugh
City Clerk

My commission expires

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Notary Public

11/3/2011

NOTARY PUBLIC
KATHLEEN PUGH
My Comm. Exp. 6/13/11

FILED

State of Kansas
City

AUG 07 2009

2010

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

City of Sylvia*Shari A. Magruder*
COUNTY CLERK

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010					
Allocation of MVT, RVT, 16/20M Veh & Slider					
Schedule of Transfers					
Statement of Indebtedness					
Statement of Lease-Purchases					
Fund	K.S.A.	Page No.			
General	12-101a	7	72,777	17,533	28.774
Bond & Interest	10-113				
Cemetery	12-1405	8	6,200	3,602	5.911
Social Security	40-2305	8	13,000	5,142	8.439
KPERS	74-4920	9	6,500	1,160	1.904
Library	12-1220	9	2,576	1,919	3.149
Recreation	12-1927	10	857	639	1.049
		10			
Special Highway		11	9,630		
Water		11	39,500		
Sewer		12	21,700		
Gas		12	303,415		
Refuse		13	29,000		
		13			
Non-Budgeted Funds-A		14			
Totals		x	505,155	29,995	
Budget Summary		15			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only

609.337

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No

Assisted by: Lindburg Vogel Pierce Faris
PO Box 2047

Address: Hutchinson, KS 67504

Attest: _____, 2009

County Clerk

Governing Body

Sylvia - 48.177
Rec Comm - 1.049

49.226

City of Sylvia

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	29,381
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	29,381
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	12,065
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	24,246
5b. Personal Property 2008	- _____	30,658
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2009:		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2009:	_____	418
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	12,483
9. Total Estimated Valuation July 1, 2009	_____	609,405
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	596,922
11. Factor for Increase (8 divided by 10)	_____	0.02091
12. Amount of Increase (11 times 3)	+ \$ _____	614
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	29,995
14. Debt Service Levy in this 2010 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	29,995

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Sylvia

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	17,162	5,922	76	12	0
Bond & Interest					
Cemetery	2,498	862	11	2	0
Social Security	4,303	1,485	19	3	0
KPERS	2,748	948	12	2	0
Library	2,002	691	9	1	0
Recreation	668	230	3	0	0
TOTAL	29,381	10,138	130	20	0

County Treas Motor Vehicle Estimate	<u>10,138</u>			
County Treasurers Recreational Vehicle Estimate		<u>130</u>		
County Treasurers 16/20M Vehicle Estimate			<u>20</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.34505</u>			
Recreational Vehicle Factor		<u>0.00442</u>		
16/20M Vehicle Factor			<u>0.00068</u>	
Slider Factor				<u>0.00000</u>

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Machinery reserve	-	10,288	10,500	12-1117
Cemetery	Machinery reserve	600	1,500	1,500	12-1117
Special Highway	Machinery reserve	-	-	-	12-1117
Water	Water reserve	10,000	7,500	7,500	12-825d
Sewer	Sewer reserve	4,000	4,200	4,200	12-631o
Gas	Gas reserve	-	10,000	10,000	12-825d
Refuse	Machinery reserve	1,500	2,000	2,000	12-1117
	Totals	16,100	35,488	35,700	
	Adjustments				
	Adjusted Totals	16,100	35,488	35,700	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0				0	0	0
Revenue Bonds:											
Gas revenue bonds	7/30/08	8/1/23	4.95	170,000	170,000	2-1/8-1	8/1	8,415	8,000	8,019	8,000
Total Revenue Bonds					170,000			8,415	8,000	8,019	8,000
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					170,000			8,415	8,000	8,019	8,000

2010

Adopted Budget
General

Page No. 7

[illegible]

City of Sylvia

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,329	804	375
Receipts:			
Ad Valorem Tax	1,696	2,379	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	78	20	20
Motor Vehicle Tax	563	615	862
Recreational Vehicle Tax	7	6	11
16/20M Vehicle Tax	0	1	2
Slider			0
Lot sales	1,920	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,264	4,521	2,395
Resources Available:	5,593	5,325	2,770
Expenditures:			
Salaries and wages	2,813	2,200	3,000
Contractual services	348	500	500
Commodities	1,028	750	1,200
Capital outlay	0		
Transfer to machinery reserve	600	1,500	1,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,789	4,950	6,200
Unencumbered Cash Balance Dec 31	804	375	xxxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	4,750	Non-Appropriated Balance	
Violation of Budget Law for 2008:	Yes	Total Expenditures/Non-Appropriated Bal	6,200
Possible Cash Violation for 2008:		Tax Required	3,430
	Delinquency Computation % Rate	5.000%	172
	Amount of 2009 Ad Valorem Tax		3,602

Adopted Budget

Social Security	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,427	1,061	46
Receipts:			
Ad Valorem Tax	2,279	4,098	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	142	50	50
Motor Vehicle Tax	1,145	827	1,485
Recreational Vehicle Tax	15	8	19
16/20M Vehicle Tax	0	2	3
Slider	29		0
Employee share	5,975	6,000	6,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,585	10,985	8,057
Resources Available:	13,012	12,046	8,103
Expenditures:			
SS tax	11,951	12,000	13,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,951	12,000	13,000
Unencumbered Cash Balance Dec 31	1,061	46	xxxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	12,000	Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	13,000
Possible Cash Violation for 2008:		Tax Required	4,897
	Delinquency Computation % Rate	5.000%	245
	Amount of 2009 Ad Valorem Tax		5,142

City of Sylvia

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget KPERS	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,073	1,941	1,633
Receipts:			
Ad Valorem Tax	2,071	2,617	xxxxxxxxxxxxxxxxxx
Delinquent Tax	79	15	
Motor Vehicle Tax	1,127	751	948
Recreational Vehicle Tax	15	7	12
16/20M Vehicle Tax	0	2	2
Slider			0
Employee share	2,074	2,800	2,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,366	6,192	3,762
Resources Available:	6,439	8,133	5,395
Expenditures:			
KPERS	4,498	6,500	6,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,498	6,500	6,500
Unencumbered Cash Balance Dec 31	1,941	1,633	xxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	6,000	Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	6,500
Possible Cash Violation for 2008:		Tax Required	1,105
		Delinquency Computation % Rate	5.000%
		Amount of 2009 Ad Valorem Tax	1,160

Adopted Budget

Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	53	0	12
Receipts:			
Ad Valorem Tax	1,949	1,907	xxxxxxxxxxxxxxxxxx
Delinquent Tax	106	47	35
Motor Vehicle Tax	938	707	691
Recreational Vehicle Tax	12	7	9
16/20M Vehicle Tax	0	1	1
Slider	18		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,023	2,669	736
Resources Available:	3,076	2,669	748
Expenditures:			
Library appropriation	3,076	2,657	2,576
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,076	2,657	2,576
Unencumbered Cash Balance Dec 31	0	12	xxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	3,095	Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	2,576
Possible Cash Violation for 2008:		Tax Required	1,828
		Delinquency Computation % Rate	5.000%
		Amount of 2009 Ad Valorem Tax	1,919

City of Sylvia

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Recreation	2008	2009	2010
Unencumbered Cash Balance Jan 1	45	54	0
Receipts:			
Ad Valorem Tax	650	636	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	33	37	15
Motor Vehicle Tax	242	236	230
Recreational Vehicle Tax	3	2	3
16/20M Vehicle Tax	0	0	0
Slider	6		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	934	911	248
Resources Available:	979	965	248
Expenditures:			
Recreation commission appropriation	925	965	857
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	925	965	857
Unencumbered Cash Balance Dec 31	54	0	xxxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	936	Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	857
Possible Cash Violation for 2008:		Tax Required	609
		Delinquency Computation % Rate	5.000%
		Amount of 2009 Ad Valorem Tax	639

Adopted Budget

0	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	0	Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	0
Possible Cash Violation for 2008:		Tax Required	0
		Delinquency Computation % Rate	5.000%
		Amount of 2009 Ad Valorem Tax	0

City of Sylvia

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	680	225	0
Receipts:			
State of Kansas Gas Tax	8,470	7,570	8,470
County Transfers Gas	1,179	1,090	1,160
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,649	8,660	9,630
Resources Available:	10,329	8,885	9,630
Expenditures:			
Services	2,357	4,310	4,300
Commodities	7,747	4,575	5,330
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,104	8,885	9,630
Unencumbered Cash Balance Dec 31	225	0	0

2008 Budget Authority Limited Amount: 10,310

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Adopted Budget

Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,711	5,862	5,400
Receipts:			
Sales	36,436	37,000	37,000
Other	0		
Sales tax	171	600	600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	36,607	37,600	37,600
Resources Available:	41,318	43,462	43,000
Expenditures:			
Wages	12,269	13,000	13,700
Services	7,956	8,262	8,500
Commodities	3,886	3,700	4,200
Capital Outlay	695	4,000	4,000
Transfer to Water reserve	10,000	7,500	7,500
Sales tax and water fees	650	1,600	1,600
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	35,456	38,062	39,500
Unencumbered Cash Balance Dec 31	5,862	5,400	3,500

2008 Budget Authority Limited Amount: 38,062

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

City of Sylvia

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Sewer

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,012	3,563	3,363
Receipts:			
User charges	21,750	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,750	20,000	20,000
Resources Available:	23,762	23,563	23,363
Expenditures:			
Wages	5,824	6,000	6,500
Services	1,553	3,500	4,000
Commodities	8,298	4,500	5,000
Capital Outlay	524	2,000	2,000
Transfer to Sewer reserve	4,000	4,200	4,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	20,199	20,200	21,700
Unencumbered Cash Balance Dec 31	3,563	3,363	1,663

2008 Budget Authority Limited Amount: 20,200

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Gas			
Unencumbered Cash Balance Jan 1	3,118	714	2,299
Receipts:			
Sales	165,562	300,000	300,000
Other charges			
Sales Tax	2,369	5,000	6,000
Reimbursed expense	2,631		
Interest on Idle Funds			
Miscellaneous	3,000		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	173,562	305,000	306,000
Resources Available:	176,680	305,714	308,299
Expenditures:			
Wages	30,752	35,000	35,000
Production costs	117,198	210,000	210,000
Services	19,852	11,000	11,000
Commodities	2,972	5,000	5,000
Capital Outlay	2,823	10,000	10,000
Sales tax	2,369	6,000	6,000
Transfer to gas reserve		10,000	10,000
Bond debt		16,415	16,415
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	175,966	303,415	303,415
Unencumbered Cash Balance Dec 31	714	2,299	4,884

2008 Budget Authority Limited Amount: 257,000

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

City of Sylvia

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Refuse

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,628	2,025	2,025
Receipts:			
User charges	19,213	29,000	29,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,213	29,000	29,000
Resources Available:	20,841	31,025	31,025
Expenditures:			
Contractual services	17,316	27,000	27,000
Capital outlay			
Transfer to machinery reserve	1,500	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	18,816	29,000	29,000
Unencumbered Cash Balance Dec 31	2,025	2,025	2,025

2008 Budget Authority Limited Amount: 24,818

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008 Budget Authority Limited Amount: 0

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Turon City

FILED

JUL 23 2009

Shari A. Laguerie
COUNTY CLERK

County of Reno)
State of Kansas

Legal Notice

(Published in The Record July 23, 2009)

NOTICE OF BUDGET HEARING

The governing body of
City of Turon
will meet on the 10th day of August, 2009, at 7:00 p.m. at Turon Activity Center for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Turon Activity Center
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimated Tax Rate*
General	251,602	40.982	240,000	83.043	265,300	307,580	88.791
Debt Service							
Library	5,387	1.392	6,000	4.281	6,000	5,042	1.407
Special Highway	17,498		16,000		14,000		
Water	59,023		61,664		58,076		
Non-Budgeted Funds	16,302						
Totals	331,812	73.324	323,764	89.326	343,376	106,622	93.200
Less: Transfers	0		0		0		
Net Expenditure	331,812		323,764		343,376		
Adm. Tax Levied	93.283		106,762		XXXXXXXXXXXX		
Assessed Valuation	1,268,347		1,495,190		3,144,014		
Outstanding Indebtedness January 1	2007		2008		2009		
GA Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease/Purchase Principal	0		69,000		66,793		
Total	0		69,000		66,793		

* Tax rates are expressed in mills

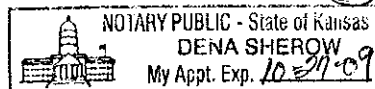
Sharon Nitzsche

City Official Title City Clerk

CATION
sworn, says on his

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is, of general paid
Reno County, Kan-
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7-23
in the issue of

this 22 day of



Notary Public

My commission expires 10-24-09

Turon City
Ordinance

Legal Notice

(First published in The Record
July 23, 2009)2t

ORDINANCE NO. 253

AN ORDINANCE APPROVING A SPECIAL EVENT AND ALLOWING POSSESSION AND CONSUMPTION OF ALCOHOLIC BEVERAGES ON PUBLIC STREET, ALLEY AND SIDEWALKS OF BURNS STREET BETWEEN PRICE AVENUE AND CHICAGO STREET IN THE CITY OF TURON ON AUGUST 15 AND AUGUST 16, 2009.

WHEREAS: The governing body of the City of Turon, Kansas, is authorized pursuant to K.S.A. 41-719 to approve a special event for the purposes of allowing the possession and consumption of alcoholic liquor on the public streets, alleys and sidewalks within the city during said special event.

WHEREAS: The governing body of the City of Turon, Kansas, has determined that the annual Street Dance hosted by Barb's Bar and Grill within the City is a community gathering and is a special event as defined by statute.

WHEREAS: The governing body of the City of Turon, Kansas, has received the request from the organizers of the annual Street Dance to allow possession and consumption of alcoholic beverages within the posted boundaries on Burns Street between Price Avenue and Chicago Street on August 15, 2009 to August 16, 2009.

WHEREAS: The governing body of the City of Turon, Kansas, desires to approve such special event as follows herein:

BE IT ORDAINED BY THE GOVERN-

ING BODY OF THE CITY OF TURON, KANSAS:

Section 1: The City of Turon, Kansas, shall approve the annual Street Dance hosted by Barb's Bar and Grill beginning at 2:30 p.m. on August 15, 2009, and ending at 2:00 a.m. on August 16, 2009, as a special event as defined by K.S.A. 41-719(j).

Section 2: The City of Turon, Kansas, shall authorize the consumption and possession of alcoholic liquor during said Street Dance on the public street, alley and sidewalks of Burns Street between Price Avenue and Chicago Street within the City of Turon.

Section 3: Organizers of the Street Dance shall comply with all applicable state laws and regulations pertaining to alcoholic liquor, including those for any permits that may be issued for the possession and consumption of alcoholic liquor at this special event.

Section 4: During said Street Dance, Burns Street between Price Avenue and Chicago Street shall be closed to motor vehicle traffic on August 15, 2009 and August 16, 2009.

Section 5: This ordinance shall take effect upon its publication in the official City newspaper.

Approved and passed by the Governing Body of the City of Turon, Kansas, this 20th day of July, 2009.

THE GOVERNING BODY OF THE CITY OF TURON, KANSAS

/s/Larry Green, Mayor

(Seal)

Attest: /s/Sharon Nitzsche, City Clerk

County of Reno)

State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 2 consecutive issues of said newspaper, the first publication being in the issue if 7-23, 2009 and the last publication in the issue of 7-30, 2009.

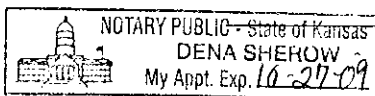
PUBLISHER

Subscribed and sworn to before me this 29 day of June, 2009.

FILED

JUL 30 2009

Shari A. Lequeble
COUNTY CLERK



Dena Sherow

Notary Public

My commission expires 10-27-09

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Turon

AUG 12 2009

Shari A. Hagrabin
COUNTY CLERK

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		Page No.			
Allocation of MVT, RVT, 16/20M Veh & Slider		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
		6			
Fund	K.S.A.				
General	12-101a	7	265,500	101,580	88.859
Debt Service	10-113				
Library	12-1220	8	6,000	5,042	4.411
		8			
Special Highway		9	14,000		
Water		9	58,076		
Non-Budgeted Funds		10			
Totals		xxxxxx	343,576	106,622	
Budget Summary		11			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only

1,143,161

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:

Lindburg Vogel Pierce Faris
Chartered

Address:

PO Box 2047
Hutchinson, KS 67504-2047

Date Attested: _____, 2009

County Clerk

Larry Hagan
Cherie Palmer
Kenji
Governing Body

City of Turon

2010

Computation to Determine Limit for 2010

1. Total Tax Levy Amount in 2009 Budget
2. Debt Service Levy in 2009 Budget
3. **Tax Levy Excluding Debt Service**

	Amount of Levy
+ \$	<u>106,762</u>
- \$	<u>0</u>
\$	<u>106,762</u>

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009 :	+	<u>810</u> ✓
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+	<u>29,193</u>
5b. Personal Property 2008	-	<u>41,119</u>
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u> ✓
		(Use Only if > 0)
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+	<u>0</u>
6b. State Assessed	+	<u>0</u>
6c. New Improvements	-	<u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+	<u>0</u>
7. Valuation of Property that has Changed in Use during 2009 :	+	<u>10,317</u> ✓
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>11,127</u> ✓
9. Total Estimated Valuation July 1, 2009		<u>1,144,014</u> ✓
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>1,132,887</u>
11. Factor for Increase (8 divided by 10)		<u>0.00982</u>
12. Amount of Increase (11 times 3)	+	\$ <u>1,049</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>107,811</u>
14. Debt Service Levy in this 2010 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>107,811</u> ✓

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	101,643	18,734	263	18	0
Debt Service					
Library	5,119	944	13	1	0
TOTAL	106,762	19,678	276	19	0

County Treas Motor Vehicle Estimate 19,678County Treasurers Recreational Vehicle Estimate 276County Treasurers 16/20M Vehicle Estimate 19County Treasurers Slider Estimate 0Motor Vehicle Factor 0.18432Recreational Vehicle Factor 0.0025916/20 Vehicle Factor 0.00018Slider Factor 0.00000

City of Turon

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2009	Payments Due 2009	Payments Due 2010
Water well	11/15/07	48	6.00	69,000	56,793	16,076	16,076
Totals					56,793	16,076	16,076

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2010

FUND PAGE - GENERAL

[illegible]

OPTIONAL DETAIL PAGE FOR ANY FUND[illegible]

City of Turon

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Library

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,802	5,119	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	25		
Motor Vehicle Tax	558	866	944
Recreational Vehicle Tax		14	13
16/20M Vehicle Tax		1	1
Slider			0
Other income	2,002		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,387	6,000	958
Resources Available:	5,387	6,000	958
Expenditures:			
Library Appropriation	5,387	6,000	6,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,387	6,000	6,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	4,830	6,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax
			5,042

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax
			0

City of Turon

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	330	1,896	176
Receipts:			
State of Kansas Gas Tax	12,410	12,690	12,410
County Transfers Gas	1,732	1,590	1,700
Reimbursed expense	4,922		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,064	14,280	14,110
Resources Available:	19,394	16,176	14,286
Expenditures:			
Wages	12,653	13,000	13,000
Services	3,251	3,000	1,000
Supplies	601		
Equipment	993		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	17,498	16,000	14,000
Unencumbered Cash Balance Dec 31	1,896	176	286

2008/2009 Budget Authority Amount: 14,750 14,680
Violation of Budget Law for 2008/2009: Yes Yes
Possible Cash Violation for 2008: No

Adopted Budget Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	39,213	25,802	9,138
Receipts:			
Charges to Customers	45,612	45,000	49,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	45,612	45,000	49,000
Resources Available:	84,825	70,802	58,138
Expenditures:			
Wages	16,553	15,000	15,000
Services	6,065	9,000	9,000
Supplies	14,336	20,000	18,000
Equipment	16,076	17,664	16,076
Other fees and taxes	1,600		
Other expenses	4,393		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	59,023	61,664	58,076
Unencumbered Cash Balance Dec 31	25,802	9,138	62

2008/2009 Budget Authority Amount: 61,000 61,664
Violation of Budget Law for 2008/2009: No No
Possible Cash Violation for 2008: No

City of Turon

NON-BUDGETED FUNDS

2010

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Capital Improvement		Equipment		Balance of FEMA					
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	20,792	Cash Balance Jan 1	2,262	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Other income				31,269					

AFFIDAVIT OF PUBLICATION - 8920

STATE OF KANSAS, COUNTY OF RENO, SS:

Lorraine Yazzie

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Saturday issue of said HUTCHINSON NEWS for 1 day the first being made on the 25th day of July A.D., 2009 and the last on the 25th day of July A.D., 2009.

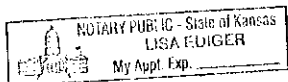
Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 28th day of July A.D., 2009.

Notary Public

My Commission Expires 01/28/13

Printer's Fees, \$204.50



FILED

AUG 27 2009

Shari A. Dignel
COUNTY CLERK
AUG 06 2009

BY: _____

Legal Notice

NOTICE OF BUDGET HEARING

The governing body of City of Willowbrook will meet on the 10th day of August, 2009, at 7:00 p.m. at 81 Willowbrook for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 81 Willowbrook and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax Estimate Tax Rate*
General	189,481	43.256	191,951	41.288	203,400	79,742 51.157
Debt Service						
Special Highway	7,500		7,500		3,489	
Sewer repayment fund	36,784		36,785		36,785	
Non-Budget Funds	11,879					
Totals	247,744	43.256	239,236	41.288	248,674	79,742 51.157
Less: Transfers	4,632		0		1,000	
Net Expenditures	243,212		239,236		248,674	
Total Tax Levied	63,847		63,673		63,673	
Assessed Valuations	1,471,418		1,542,129		1,586,771	
Outstanding Indebtedness						
January 1,	2007		2008		2009	
G.O. Bonds	0		0		0	
Revenue Bonds	0		0		0	
Other	561,554		537,730		491,629	
Lease Purchase Principal	0		0		0	
Total	561,554		537,730		491,629	

*Tax rates are expressed in mills 2007

Frank Alexander
City Official Title City Clerk

8920

AFFIDAVIT OF PUBLICATION - 8975

STATE OF KANSAS, COUNTY OF RENO, SS:

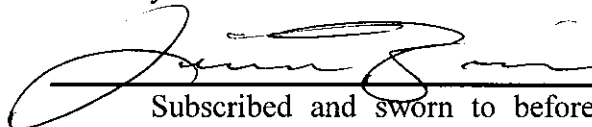
Lorraine Yazzie


of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Tuesday issue of said HUTCHINSON NEWS for 1 day the first being made on the 18th day of August A.D., 2009 and the last on the 18th day of August A.D., 2009.

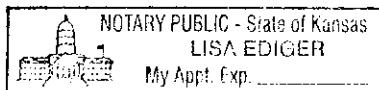
Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.


Subscribed and sworn to before me this
20th day of August A.D., 2009.


Notary Public

My Commission Expires 01/28/13

Printer's Fees, \$82.10



Legal Notice

ORDINANCE NUMBER 2009A

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE City of Willowbrook

WHEREAS, the City of Willowbrook must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Willowbrook:

Section One. In accordance with state law, the City of Willowbrook has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2009 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 10th day of August, 2009.

/s/ Steve Chalfant
Mayor

ATTEST: /s/ Frank Alexander
City Clerk

(SEAL)

8975

FILED

SEP 1 1 2009


COUNTY CLERK

PAID
AUG 23 2009

BY:.....

2010

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Willowbrook

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
		Page No.			
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	203,400	79,742	51.224
Debt Service	10-113				
Special Highway		8	3,489		
Sewer repayment fund		8	39,785		
Non-Budgeted Funds		9			
Totals		xxxxxx	246,674	79,742	
Budget Summary		10			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?				(Yes)	51.224

County Clerk's Use Only

1,556,726

November 1st Total
Assessed Valuation

State Use Only
Received
Reviewed by
Follow-up Yes No
FILED

Assisted by:

Lindburg Vogel Pierce Faris

Address:

Chartered
PO Box 2047
Hutchinson KS 67504-2047

Date Attested AUG 27 2009, 2009

Sharon A. Signetor
COUNTY CLERK

John L. Coey
K. L. Doswell
Robert J. Paul
Governing Body

City of Willowbrook

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ 63,673
2. Debt Service Levy in 2009 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 63,673
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009 :	+ 7,059 ✓	
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ 8,879	
5b. Personal Property 2008	- 7,519	
5c. Increase in Personal Property (5a minus 5b)	+ 1,360 ✓	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ 0	
6b. State Assessed	+ 0	
6c. New Improvements	- 0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of Property that has Changed in Use during 2009 :	+ 0	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	8,419 ✓	
9. Total Estimated Valuation July 1, 2009	1,558,771 ✓	
10. Total Valuation less Valuation Adjustment (9 minus 8)	1,550,352 ✓	
11. Factor for Increase (8 divided by 10)	0.00543	
12. Amount of Increase (11 times 3)		+ \$ 346 ✓
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ 64,019
14. Debt Service Levy in this 2010 Budget		0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		64,019 ✓

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	63,673	6,751	53	0	0
Debt Service					
TOTAL	63,673	6,751	53	0	0

County Treas Motor Vehicle Estimate 6,751County Treasurers Recreational Vehicle Estimate 53County Treasurers 16/20M Vehicle Estimate 0County Treasurers Slider Estimate 0Motor Vehicle Factor 0.10603Recreational Vehicle Factor 0.0008316/20 Vehicle Factor 0.00000Slider Factor 0.00000

City of Willowbrook

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Capital Improvements	4,532	-	8,000	12-1,118
	Totals	4,532	0	8,000	
	Adjustments				
	Adjusted Totals	4,532	0	8,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

City of Willowbrook

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	70,389	44,472	28,804
Receipts:			
Ad Valorem Tax	77,019	63,673	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		5,793	6,751
Recreational Vehicle Tax		71	53
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax		13,503	4,250
LAVTR			0
City and County Revenue Sharing			0
Slider			0
FEMA			
Local Sales Tax	18,449	16,474	18,000
Contributions	58,734	55,252	55,500
Licenses			
Building Permits			
Trash	6,029	7,200	7,200
In Lieu of Tax (IRB)			
Interest on Idle Funds	2,333	1,612	1,600
Miscellaneous		12,735	1,500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	162,564	176,313	94,854
Resources Available:	232,953	220,785	123,658
Expenditures:			
Salaries	75,227	73,952	78,000
Employee Benefits	7,437	8,684	9,500
House	3,063	2,219	3,500
Equipment Repair	20,021	18,835	18,000
Shop Supplies	2,982	4,417	4,400
New equipment	5,082	3,428	5,000
Gas oil grease	11,672	7,614	10,000
Roads, grounds	1,894	12,805	10,000
Pool	3,337	8,086	4,000
Golf Course	21,963	21,798	22,000
Tennis	52	87	500
Sewer	7,784	4,629	5,000
Trash	6,384	6,690	6,500
Insurance	6,808	9,592	9,000
Telephone	1,354	0	0
Social security	6,233	5,240	5,500
KUE	0	0	500
Transfer to capital improvement account	4,532	0	8,000
Neighborhood Revitalization Rebate			
Miscellaneous	2,656	3,905	4,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	188,481	191,981	203,400
Unencumbered Cash Balance Dec 31	44,472	28,804	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	207,000	207,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax
			79,742

City of Willowbrook

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	9,982	5,539	619
Receipts:			
State of Kansas Gas Tax	2,517	2,260	2,520
County Transfers Gas	540	320	350
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,057	2,580	2,870
Resources Available:	13,039	8,119	3,489
Expenditures:			
Street Repair and Maint	7,500	7,500	3,489
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,500	7,500	3,489
Unencumbered Cash Balance Dec 31	5,539	619	0

2008/2009 Budget Authority Amount: 7,500 7,500
Violation of Budget Law for 2008/2009: No
Possible Cash Violation for 2008: No

Adopted Budget Sewer repayment fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	30,583	30,083	30,298
Receipts:			
Charges to Customers	39,284	40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	39,284	40,000	40,000
Resources Available:	69,867	70,083	70,298
Expenditures:			
KDHE loan payments	39,784	39,785	39,785
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	39,784	39,785	39,785
Unencumbered Cash Balance Dec 31	30,083	30,298	30,513

2008/2009 Budget Authority Amount: 39,785 39,785
Violation of Budget Law for 2008/2009: No
Possible Cash Violation for 2008: No

ORDINANCE NUMBER 2009A

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE City of Willowbrook

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Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 10th day of Aug, 2009.

ATTEST: /s/ Fran/Allyson
City Clerk

/s/ [Signature]
Mayor

(SEAL)

FILED

AUG 27 2009

(Must be published and publication attached to budget)

Shari A. Laguerre
COUNTY CLERK